

# DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
<b>DASB ADMINISTRATIVE</b>								
<b>Government Cost</b>								
51101		DASB President						
		Subtotal	200	200		200	200	200
51105		DASB Executive VP						
		Subtotal	200	200		200	200	200
51110		VP of Administration						
		Subtotal	200	200		200	200	200
51115		VP of Budget and Finance						
		Subtotal	200	200		200	200	200
51120		VP of Marketing and Communications						
		Subtotal	200	200		200	200	200
51125		VP of Diversity and Events						
		Subtotal	200	200		200	200	200
51130		VP of Student Rights and Services						
		Subtotal	200	200		200	200	200
51135		VP of Technology						
		Subtotal	200	200		200	200	200
51140		Budget Committee						
Beyer,	4015	Food		400				
Rafael	4060	Printing		1,000				
		Subtotal	400	1,400		1,400	850	850
51142		CALSACC Dues						
		Subtotal	1,000	1,000		1,000	1,000	1,000
51150		DASB Elections						
		Subtotal	2,000	2,000		2,000	2,000	2,000
51155		DASB Hospitality						
		Subtotal	500	500		500	500	500
51160		DASB/ICC Leadership Scholarship						
		Subtotal	50,000	50,000		50,000	50,000	50,000
51162		DASB Leadership Training						
Cognetta,	4015	Food		2,700				

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John	5340	Facilities Rental		1,500				
	5510	Dom. Conf. & Travel		200				
		<b>Subtotal</b>	<b>4,500</b>	<b>4,400</b>		<b>4,400</b>	<b>4,400</b>	<b>4,400</b>
<b>51163</b>		<b>DASB New Senate Orientation</b>						
Cognetta, John	4015	Food		500				
		<b>Subtotal</b>	<b>1,500</b>	<b>500</b>		<b>500</b>	<b>500</b>	<b>500</b>
<b>51165</b>		<b>DASB Office Staff</b>						
		<b>Subtotal</b>	<b>17,000</b>	<b>17,000</b>		<b>17,000</b>	<b>12,000</b>	<b>12,000</b>
<b>51170</b>		<b>DASB Printing</b>						
		<b>Subtotal</b>	<b>500</b>	<b>500</b>		<b>500</b>	<b>500</b>	<b>500</b>
<b>51175</b>		<b>Student Rights &amp; Services Day</b>						
		<b>Subtotal</b>	<b>800</b>	<b>800</b>		<b>800</b>	<b>800</b>	<b>800</b>
<b>51180</b>		<b>DASB Office Supplies</b>						
		<b>Subtotal</b>	<b>2,500</b>	<b>2,500</b>		<b>2,500</b>	<b>1,250</b>	<b>1,250</b>
<b>51185</b>		<b>DASB Telephone</b>						
		<b>Subtotal</b>	<b>3,500</b>	<b>3,500</b>		<b>800</b>	<b>540</b>	<b>540</b>
<b>51190</b>		<b>Marketing &amp; Communications Committee</b>						
Zarrinnaal, Taban	4010	Supplies		6,000				
	4015	Food		300				
	4060	Printing		1,500				
	5745	Advertising		1,500				
		<b>Subtotal</b>	<b>3,000</b>	<b>9,300</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
<b>TOTAL GOVERNMENT COST</b>			<b>88,800.00</b>	<b>95,000.00</b>		<b>90,000.00</b>	<b>82,940.00</b>	<b>82,940.00</b>

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<b>ADMINISTRATIVE COSTS</b>								
<b>51310 Accounts Office Staff</b>								
Ross-Kirk,	2170	Classified Payroll		27,000				
Lisa	2310	Student Payroll		23,800				
	3100	Classified Benefits		9,400				
	3200	Benefits		595				
	4010	Supplies		300				
		<b>Subtotal</b>	<b>60,450</b>	<b>61,095</b>		<b>61,000</b>	<b>61,000</b>	<b>61,000</b>
<b>51320 Accounts Office Supplies</b>								
Ross-Kirk,	4010	Supplies		2,500				
Lisa	4060	Printing		2,000				
	5350	Equip. Maint. & Repair		500				
		<b>Subtotal</b>	<b>4,650</b>	<b>5,000</b>		<b>4,500</b>	<b>4,500</b>	<b>4,500</b>
<b>51330 Accounts Office System</b>								
Ross-Kirk,	4010	Supplies		500				
Lisa	5315	Software Maint. & Repair		5,000				
		<b>Subtotal</b>	<b>5,500</b>	<b>5,500</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>51340 Copier Machine</b>								
Shannakian,		Supplies		3,500				
Dennis		Equip. Maint. & Repair		3,500				
		<b>Subtotal</b>	<b>7,000</b>	<b>7,000</b>		<b>7,000</b>	<b>7,000</b>	<b>7,000</b>
<b>51395 Variance</b>								
Ross-Kirk,	4010	Supplies		1,500				
Lisa		<b>Subtotal</b>	<b>3,600.35</b>	<b>1,500</b>		<b>1,500.47</b>	<b>1,500.47</b>	<b>1,500.47</b>
<b>TOTAL ADMINISTRATIVE COSTS</b>			<b>81,200.35</b>	<b>80,095.00</b>		<b>79,000.47</b>	<b>79,000.47</b>	<b>79,000.47</b>
<b>TOTAL DASB ADMINISTRATIVE</b>			<b>170,000.35</b>	<b>175,095.00</b>		<b>169,000.47</b>	<b>161,940.47</b>	<b>161,940.47</b>

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Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
<b>ALLOCATIONS</b>								
<b>SPECIAL ALLOCATIONS</b>								
A letter must be delivered to all administrators on the same day by the 6th week of every quarter, provided funds are available for special allocations.								
52110		Summer/Fall Allocation	16,875	16,875		16,875	21,413	21,413
52130		Winter/Spring Allocation	28,125	28,125		28,125	28,125	28,125
<b>TOTAL SPECIAL ALLOCATIONS</b>			<b>45,000.00</b>	<b>45,000.00</b>		<b>45,000.00</b>	<b>49,538.00</b>	<b>49,538.00</b>
<b>CAPITAL PROJECTS ALLOCATIONS</b>								
<b>Capital Projects</b>								
52220		Campus Center	75,000.00	75,000		65,000	65,000	65,000
52230		Capital	37,012.17	75,000		41,667	14,337	14,337
52233		DASB Marquee Project	60,000.00	0		0	0	0
52234		Comics Speak Our lives Mur	0.00	0		0	7,160	7,160
52235		Open Media Lab and Library	0.00	0		0	19,170	19,170
52236		Performance Hall	0.00	0		50,000	50,000	50,000
52237		STARS	0.00	0		0	1,000	1,000
		<b>Subtotal</b>	<b>172,012.17</b>	<b>150,000</b>		<b>156,667</b>	<b>156,667</b>	<b>156,667</b>
<b>TOTAL CAPITAL PROJECT ALLOCATIONS</b>			<b>172,012.17</b>	<b>150,000.00</b>		<b>156,667.00</b>	<b>156,667.00</b>	<b>156,667.00</b>
<b>CONFERENCE/TRAVEL ALLOCATIONS</b>								
<b>Travel-Unrestricted</b>								
52602		Travel-Unrestricted						
Yumori-Kaku,	5510	Dom. Conf. & Travel		45,000				
La Donna		<b>Subtotal</b>	<b>40,000</b>	<b>45,000</b>		<b>40,000</b>	<b>40,000</b>	<b>40,000</b>
<b>Travel-Restricted</b>								
52701	5510	CALSACC						
52702	5510	SLAMS						
52703	5510	Band						
52704	5510	Chorale & Vintage Singers						
52705	5510	Transfer Center						
		<b>Subtotal</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL CONFERENCE/TRAVEL ALLOCATIONS</b>			<b>40,000.00</b>	<b>45,000.00</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
<b>TOTAL ALLOCATIONS</b>			<b>257,012.17</b>	<b>240,000.00</b>		<b>241,667.00</b>	<b>246,205.00</b>	<b>246,205.00</b>

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Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
<b>INTER CLUB COUNCIL</b>								
<b>53100</b>		<b>ICC</b>						
<i>Yumori-Kaku,</i>	2310	Student Payroll		4,878				
<i>La Donna</i>	2350	Casual		918				
	3200	Benefits		204				
	4010	Supplies		7,000	Limited to \$5000 max			
	4015	Food		600				
	4060	Printing		5,000				
	5214	Tech. & Prof. Services		4,000				
	5340	Facilities Rental		1,400				
	5745	Advertising		1,500				
<b>53210</b>		ICC Chairperson		250	Limited to \$200 max			
<b>53220</b>		ICC Chair of Finance		250	Limited to \$200 max			
<b>53230</b>		ICC Chair of Programs		250	Limited to \$200 max			
<b>54600</b>		ICC Awards		12,000				
<b>54710</b>		ICC Allocations-Clubs		4,500				
<b>54720</b>		ICC Allocations-New Clubs		1,200				
<b>54730</b>		ICC Club Events		27,000				
<b>TOTAL INTER CLUB COUNCIL</b>			<b>65,000.00</b>	<b>70,950.00</b>		<b>62,500.00</b>	<b>65,000.00</b>	<b>65,000.00</b>

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Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
<b>COLLEGE LIFE PROGRAMS</b>								
<b>STUDENT EVENTS &amp; ACTIVITIES</b>								
<b>55115</b>		<b>Cross Cultural Partnerships</b>			Requires confirmation that the program can operate with this dollar amount.			
<i>Dunlap,</i>	2310	Student Payroll		1,366	If not funding will be eliminated.			
<i>Kathleen</i>	2350	Casual Payroll		12,709				
	3200	Benefits		1,165				
	4015	Food		350				
	4060	Printing		44				
		<b>Subtotal</b>	<b>4,111</b>	<b>15,634</b>		<b>6,500</b>	<b>5,111</b>	<b>5,111</b>
<b>55120</b>		<b>DASB Flea Market</b>						
<i>Dick,</i>	2170	Classified Payroll		57,000				
<i>Casey</i>	2310	Student Payroll		6,500				
	2350	Casual Payroll		16,000				
	3100	Classified Benefits		15,000				
	3200	Benefits		1,400				
	4010	Supplies		2,790				
	4015	Food		350				
	4060	Printing						
	5214	Tech. & Prof. Services		37,000				
		<b>Subtotal</b>	<b>135,000</b>	<b>136,040</b>		<b>140,000</b>	<b>140,000</b>	<b>140,000</b>
<b>55130</b>		<b>Graduation</b>						
<i>Jones-Dulin,</i>	4015	Food		5,000	food only			
<i>Donna</i>	5310	Equip. Rental/Leasing		5,000				
		<b>Subtotal</b>	<b>10,000</b>	<b>10,000</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>55150</b>		<b>Lap Swim</b>						
<i>Raykovich,</i>	<i>Pete</i>	<b>Subtotal</b>	<b>4,080</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>55160</b>		<b>New Student Orientation</b>						
<i>Yumori-Kaku,</i>	4010	Supplies		7,000				
<i>La Donna</i>	4015	Food		350				
		<b>Subtotal</b>	<b>2,200</b>	<b>7,350</b>		<b>2,200</b>	<b>4,000</b>	<b>4,000</b>
<b>55180</b>		<b>Diversity and Events Committee Events</b>						
		<b>Subtotal</b>	<b>4,000</b>	<b>4,000</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>

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<b>55185</b>		<b>Visiting Speakers Series</b>						
<i>Kaufman,</i>	4015	Food		500	no food			
<i>Cynthia</i>	4060	Printing		500				
	5214	Tech. & Prof. Services		9,000				
		<b>Subtotal</b>	<b>10,000</b>	<b>10,000</b>		<b>8,000</b>	<b>8,500</b>	<b>8,500</b>
<b>55190</b>		<b>Voter Registration/Get Out The Vote</b>						
<i>Yumori-Kaku</i>	4010	Supplies		1,600				
<i>La Donna</i>	5745	Advertising		200				
		<b>Subtotal</b>	<b>1,350</b>	<b>1,800</b>		<b>650</b>	<b>650</b>	<b>650</b>
<b>TOTAL STUDENT EVENTS &amp; ACTIVITIES</b>			<b>170,741.00</b>	<b>184,824.00</b>		<b>166,350.00</b>	<b>167,261.00</b>	<b>167,261.00</b>

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<b>MULTICULTURAL/DIVERSITY</b>								
					All diversity events requests shall be referred to the DASB Diveristy and Events Committee.			
		<b>Diversity-Unrestricted</b>						
<b>55505</b>		General Diversity Events	52,500	52,500				
		<b>Subtotal</b>	<b>52,500</b>	<b>52,500</b>		<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
		<b>Diversity-Restricted</b>						
<b>55545</b>		<b>Latina/Latino Std. Recg.</b>			All diversity events requests shall be referred to the DASB Diveristy and Events Committee.			
<i>Sigala-Aguilar</i>	4010	Supplies		975				
<i>Selda</i>	4015	Food		2,550				
<i>Rueda,</i>	4060	Printing		350				
<i>Sylvia</i>	5214	Tech. & Prof. Services		1,550				
	5310	Equip. Rental/Leasing		150				
	5340	Facilities Rental		480				
	5745	Advertising		275				
		<b>Subtotal</b>	<b>5,980</b>	<b>6,330</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>55565</b>		<b>Pow Wow</b>			All diversity events requests shall be referred to the DASB Diveristy and Events Committee.			
<i>Parker,</i>	2310	Student Payroll						
<i>Gerri</i>	2350	Casual Payroll						
	3200	Benefits						
	4010	Supplies		650				
	4015	Food		2,800				
	5214	Tech. & Prof. Services		40,300				
	5310	Equip. Rental/Leasing		3,000				
	5745	Advertising		2,000				
		<b>Subtotal (comes from 55505)</b>	<b>10,000</b>	<b>48,750</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL MULTICULTUAL/DIVERSITY</b>			<b>58,480.00</b>	<b>107,580.00</b>		<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>TOTAL COLLEGE LIFE PROGRAMS</b>			<b>229,221.00</b>	<b>292,404.00</b>		<b>226,350.00</b>	<b>227,261.00</b>	<b>227,261.00</b>



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<b>COLLEGE SERVICES</b>								
<b>56050</b>		<b>Activities Office Assistant</b>						
<i>Shannakian,</i>	2310	Student Payroll		14,962				
<i>Dennis</i>	3200	Benefits		374				
		<b>Subtotal</b>	<b>12,000</b>	<b>15,336</b>		<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
<b>56100</b>		<b>Activities Office Assistant</b>						
<i>Yumori-Kaku,</i>	2310	Student Payroll		12,600				
<i>La Donna</i>	3200	Benefits		315				
		<b>Subtotal</b>	<b>8,000</b>	<b>12,915</b>		<b>8,000</b>	<b>8,000</b>	<b>8,000</b>
<b>56150</b>		<b>Admissions &amp; Records</b>						
<i>Kyne,</i>	<i>Kathleene</i>	<b>Subtotal</b>	<b>4,922</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>56160</b>		<b>ALTRANS - Pro-Active Trip Plan</b>						
<i>Jones-Dulin,</i>	5214	Tech. & Prof. Services		18,840				
<i>Donna</i>		<b>Subtotal</b>	<b>8,000</b>	<b>18,840</b>		<b>0</b>	<b>5,269</b>	<b>5,269</b>
<b>56200</b>		<b>California History Center</b>						
<i>Motoshige,</i>	4060	Printing		1,400				
<i>Joni Elko</i>	5214	Tech.&Prof. Services		2,400				
	6420	Capital		300				
		<b>Subtotal</b>	<b>2,000</b>	<b>4,100</b>		<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>56250</b>		<b>Calworks Students</b>						
<i>Alamban,</i>	4010	Supplies		13,500	textbooks and school supplies only			
<i>Carlita</i>	4015	Food		1,500				
		<b>Subtotal</b>	<b>10,000</b>	<b>15,000</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>56280</b>		<b>Counseling Center Student Assistant</b>						
<i>Patlan,</i>	2310	Student Payroll		11,180				
<i>Olivia</i>	3200	Benefits		280				
		<b>Subtotal</b>	<b>11,000</b>	<b>11,460</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>56300</b>		<b>DASB Scholarships/Book Grant</b>						
<i>Yumori-Kaku,</i>	4015	Food		500	no food			
<i>La Donna</i>	4060	Printing		500				
	5260	Scholarships/Bookgrants		35,000				
		<b>Subtotal</b>	<b>30,000</b>	<b>36,000</b>		<b>35,500</b>	<b>35,500</b>	<b>35,500</b>

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<b>56340</b>		<b>Disabled Student Services</b>						
<i>Rashall,</i>	4010	Supplies		720				
<i>Benita</i>	4060	Printing		2,500				
		<b>Subtotal</b>	<b>0</b>	<b>3,220</b>		<b>2,500</b>	<b>3,220</b>	<b>3,220</b>
<b>56350</b>		<b>DLTP-Diversity Leadership Training Project</b>			Requires confirmation that the program can operate with this dollar amount			
<i>Yuen,</i>	2310	Student Payroll		3,150	If not funding will be eliminated.			
<i>Nicky Gonzalez</i>	1800	Casual Payroll		3,750				
	3200	Benefits		409				
	4010	Supplies		950				
	4015	Food		9,000				
	4060	Printing		950				
	5214	Tech.&Prof. Services		3,900				
	5340	Facilities Rental		7,000				
	5510	Dom. Conf. & Travel		3,000				
	5745	Advertising		950				
		<b>Subtotal</b>	<b>13,000</b>	<b>33,059</b>		<b>0</b>	<b>12,000</b>	<b>12,000</b>
<b>56400</b>		<b>EDC-Educational Diagnostic Center</b>						
<i>Waathiq,</i>	<i>Pauline</i>	<b>Subtotal</b>	<b>750</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>56425</b>		<b>Honors Program</b>						
<i>Maxwell, Tim</i>		<b>Subtotal</b>	<b>6,500</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>56450</b>		<b>International Students</b>						
<i>Cheung,</i>	<i>Marilyn</i>	<b>Subtotal</b>	<b>6,300</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>56500</b>		<b>La Voz</b>						
<i>Grobman-Burns</i>	4060	Printing		25,200				
<i>Beth</i>		<b>Subtotal</b>	<b>18,000</b>	<b>25,200</b>		<b>18,000</b>	<b>21,000</b>	<b>21,000</b>
<b>56550</b>		<b>Legal Aid</b>						
<i>Shannakian,</i>	5214	Tech.&Prof. Services		15,960				
<i>Dennis</i>		<b>Subtotal</b>	<b>15,000</b>	<b>15,960</b>		<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>56560</b>		<b>Library - ADA Compliant Workstations</b>						
<i>Mowrey,</i>	6420	Capital		23,170				
<i>Judy</i>		<b>Subtotal</b>	<b>18,000</b>	<b>23,170</b>		<b>0</b>	<b>0</b>	<b>0</b>

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Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
<b>56600</b>		<b>Multicultural/International Center</b>						
<i>Kubo,</i>	2310	Student Payroll		6,000		6,000		
<i>Duane</i>	2350	Casual Payroll		3,000		1,000		
	3200	Benefits		225		250		
	4010	Supplies		200		200		
	4015	Food		400		400		
	4060	Printing		3,000	\$1,922 must be for printing	1,000		
	5214	Tech. & Prof. Services		5,000	No Tech. & Prof. Services	0		
	5510	Dom. Conf. & Travel		6,000	No Dom. Conf. & Travel	0		
	5745	Advertising		300		0		
	6420	Capital		11,000	No Capital	0		
		<b>Subtotal</b>	<b>6,928</b>	<b>35,125</b>		<b>8,850</b>	<b>8,850</b>	<b>8,850</b>
<b>56640</b>		<b>Open Media Lab and Library Internet Lab</b>						
<i>Mowrey,</i>	6420	Capital		20,740	equipment returned to DASB when done, only 1 printer			
<i>Judy</i>		<b>Subtotal</b>	<b>70,000</b>	<b>20,740</b>		<b>19,170</b>	<b>0</b>	<b>0</b>
<b>56650</b>		<b>Outreach Program</b>						
<i>Woods,</i>	2310	Student Payroll		15,360				
<i>Jessica</i>	3200	Benefits		0				
	4010	Supplies		8,200				
	4015	Food		13,500				
	4060	Printing		5,500				
	5214	Tech. and Prof. Services		4,000				
	5310	Equip. Rental/Leasing		2,000				
	5510	Dom. Conf. & Travel		3,000				
	6420	Capital		3,000				
		<b>Subtotal</b>	<b>10,000</b>	<b>54,560</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>56725</b>		<b>Renew (Re-entry) Project</b>			Requires confirmation that the program can operate with this dollar amount.			
<i>McGinley,</i>	2310	Student Payroll		10,560	no tutors			
<i>Renee</i>	2350	Casual Payroll		14,400				
	3200	Benefits		1,546				
	4010	Supplies		1,400	office supplies only			
	4015	Food		1,650	graduation only			
	4060	Printing		2,000				
	5214	Tech. & Prof. Services		2,000	No Tech. & Prof. Services			
	5510	Dom. Conf. and Travel		2,880	No Travel			
	5745	Advertising		1,500	No Advertizing			
	6420	Capital		3,410	No Capital			
		<b>Subtotal</b>	<b>15,000</b>	<b>41,346</b>		<b>10,000</b>	<b>13,000</b>	<b>13,000</b>

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Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
<b>56750</b>		<b>SLAMS</b>						
<i>Mieso,</i>	2310	Student Payroll		33,792				
<i>Rob</i>	2350	Casual Payroll		22,306				
	3200	Benefits		2,830				
	4010	Supplies		2,200				
	4015	Food		1,200				
	4060	Printing		1,500				
	5510	Tech. and Prof. Services		1,500				
		<b>Subtotal</b>	<b>20,000</b>	<b>65,328</b>		<b>2,000</b>	<b>18,000</b>	<b>18,000</b>
<b>56800</b>		<b>STARS</b>						
<i>Dominguez,</i>	2310	Student Payroll		26,250				
<i>Alfred</i>	2350	Casual Payroll		9,900				
	3200	Benefits		1,537				
	4010	Supplies		4,500				
	4015	Food		6,500				
	4060	Printing		2,000				
	5214	Tech. and Prof. Services		3,500				
	5340	Facilities Rental		500				
	5350	Equip. Maint. And Repair		600				
	5510	Dom.Conf. & Travel		7,000				
	6420	Capital		1,000				
		<b>Subtotal</b>	<b>26,500</b>	<b>63,287</b>		<b>2,000</b>	<b>16,000</b>	<b>16,000</b>
<b>56850</b>		<b>Transfer Center</b>						
<i>Kawazoe,</i>	<i>Shirley</i>	<b>Subtotal</b>	<b>5,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL COLLEGE SERVICES</b>			<b>316,900.00</b>	<b>494,646.00</b>		<b>145,020.00</b>	<b>179,839.00</b>	<b>179,839.00</b>

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Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
<b>DIVISIONAL SUPPORT</b>								
<b>CREATIVE ARTS</b>								
<b>57105</b>		<b>Art/Photo Competition</b>						
<i>Rindfleisch, Jan</i>	2310	Student Payroll		1,080				
	2350	Casual Payroll		2,974				
	3200	Benefits		291				
	4010	Supplies		400				
	4015	Food		220				
	4060	Printing		1,000				
	5214	Tech. and Prof. Services		600				
	5745	Advertising		720				
		<b>Subtotal</b>	<b>3,600</b>	<b>7,285</b>		<b>3,600</b>	<b>3,600</b>	<b>3,600</b>
<b>57110</b>		<b>Band</b>						
<i>Farrington, Robert</i>	4010	Supplies		200				
	4015	Food		400				
	4060	Printing		300				
	5214	Tech. and Prof. Services		1,300				
	5510	Dom. Conf. & Travel		1,800				
		<b>Subtotal</b>	<b>3,960</b>	<b>4,000</b>		<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>57115</b>		<b>Chorale &amp; Vintage Singers</b>						
<i>Letson, Roger</i>	2350	Casual Payroll		1,174	No Payroll			
	3200	Benefits		104	No Benefits			
	4010	Supplies		500				
	4015	Food		200				
	4060	Printing		400				
	5214	Tech. & Prof. Services		1,000				
	5340	Facilities Rental		900				
	5510	Dom. Conf. & Travel		600				
	5745	Advertising		400				
	6420	Capital		800				
		<b>Subtotal</b>	<b>5,640</b>	<b>6,078</b>		<b>5,000</b>	<b>5,000</b>	<b>5,000</b>

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Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
<b>57118</b>		<b>Dance Program</b>			Requires confirmation that the program can operate with this dollar amount.			
<i>Lucas,</i>	2350	Casual Payroll		9,000	If not funding will be eliminated.			
<i>Warren</i>	3200	Benefits		792				
	4010	Supplies		5,000				
	4015	Food		200				
	4060	Printing		2,100				
	5214	Tech. & Prof. Services		5,000				
	5310	Equip. Rental/Leasing		325				
	6420	Capital		100				
		<b>Subtotal</b>	<b>13,200</b>	<b>22,517</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>57120</b>		<b>De Anza Chamber Orchestra</b>						
<i>Tayerle,</i>	4060	Printing		250				
<i>Loren</i>	5214	Tech. & Prof. Services		1,500				
<i>Farrington,</i>	5340	Facilities Rental		2,000				
<i>Robert</i>	5350	Equip. Maint. & Repair		600				
		<b>Subtotal</b>	<b>3,180</b>	<b>4,350</b>		<b>4,350</b>	<b>3,180</b>	<b>3,180</b>
<b>57125</b>		<b>Euphrat Museum</b>						
<i>Rindfleisch,</i>	2310	Student Payroll		1,080				
<i>Jan</i>	2350	Casual Payroll		3,320				
	3200	Benefits		322				
	4010	Supplies		2,000				
	4060	Printing		3,000				
	5214	Tech. & Prof. Services		2,000				
		<b>Subtotal</b>	<b>4,380</b>	<b>11,722</b>		<b>4,500</b>	<b>4,300</b>	<b>4,300</b>
<b>57130</b>		<b>Jazz Ensemble Perf./Recor</b>						
<i>Farrington,</i>	4010	Supplies		500				
<i>Robert</i>	4015	Food		300				
	4060	Printing		300				
	5214	Tech. & Prof. Services		4,000				
	5510	Dom. Conf. & Travel		500				
	5745	Advertising		400				
		<b>Subtotal</b>	<b>5,800</b>	<b>6,000</b>		<b>6,000</b>	<b>5,800</b>	<b>5,800</b>
<b>57135</b>		<b>Patnoe Jazz Festival</b>						
<i>Farrington, Ro</i>	5214	Tech. & Prof. Services		3,000				
<i>Letson, Roger</i>		<b>Subtotal</b>	<b>3,000</b>	<b>3,000</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
<b>57137</b>		<b>Photography Department</b>						
<i>Perce,</i>	6420	Capital		41,800				
<i>Diane</i>		<b>Subtotal</b>	<b>15,000</b>	<b>41,800</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>

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Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
<b>57140</b>		<b>Spring Musical</b>						
<i>Lucas,</i>	2350	Casual Payroll		2,000	No Payroll			
<i>Warren</i>	3200	Benefits		176	No Benefits			
	4010	Supplies		2,100				
	4015	Food		100				
		<b>Subtotal</b>	<b>4,300</b>	<b>4,376</b>		<b>2,200</b>	<b>2,200</b>	<b>2,200</b>
<b>57145</b>		<b>Student Film &amp; Video Prod</b>						
<i>Lisha, Zaki</i>	4010	Supplies		1,650				
	4060	Printing		600				
	5350	Equip. Manlt. & Repair		1,100				
	6420	Capital		8,600				
		<b>Subtotal</b>	<b>7,200</b>	<b>11,950</b>		<b>10,000</b>	<b>7,200</b>	<b>7,200</b>
<b>57150</b>		<b>Vocal Jazz Perf./Recording</b>						
<i>Letson,</i>	2350	Casual Payroll		3,300				
<i>Roger</i>	3200	Benefits		294				
	4010	Supplies		600				
	5214	Tech. & Prof. Services		4,000				
	5510	Dom. Conf. & Travel		600				
		<b>Subtotal</b>	<b>8,640</b>	<b>8,794</b>		<b>8,700</b>	<b>8,700</b>	<b>8,700</b>
<b>57155</b>		<b>Women's Chorus</b>						
<i>Letson,</i>	4010	Supplies		500				
<i>Roger</i>	4015	Food		600				
<i>Bandermann,</i>	5214	Tech. & Prof. Services		1,800				
<i>Billie</i>	5340	Facilities Rental		750				
	5745	Advertising		150				
		<b>Subtotal</b>	<b>3,000</b>	<b>3,800</b>		<b>3,800</b>	<b>3,000</b>	<b>3,000</b>
<b>TOTAL CREATIVE ARTS</b>			<b>80,900.00</b>	<b>135,672.00</b>		<b>75,150.00</b>	<b>69,980.00</b>	<b>69,980.00</b>

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Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
<b>ATHLETICS</b>								
			All Athletics - Domestic Conf. & Travel Only, No Bus Rental					
<b>57205</b>		<b>Athletic Playoffs</b>						
<i>Elder,</i>	4010	Supplies		2,000				
<i>Charles</i>	4015	Food		2,000				
	5510	Dom. Conf. & Travel		3,000	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
		<b>Subtotal</b>	<b>7,220</b>	<b>7,000</b>		<b>5,016</b>	<b>5,016</b>	<b>5,016</b>
<b>57210</b>		<b>Baseball</b>						
<i>Hertler,</i>	4010	Supplies		1,000				
<i>Scott</i>	5510	Dom. Conf. & Travel		3,500	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
	6420	Capital		1,500				
		<b>Subtotal</b>	<b>4,200</b>	<b>6,000</b>		<b>6,040</b>	<b>6,040</b>	<b>6,040</b>
<b>57215</b>		<b>Football</b>						
<i>Mitchell,</i>	2350	Casual Payroll		6,000				
<i>Mike</i>	3200	Benefits		528				
	4010	Supplies		13,500				
	4015	Food		3,000				
	4060	Printing		3,500				
	5340	Facilities Rental		2,000				
	5350	Equip. Maint. & Repair		1,400				
	5510	Dom. Conf. & Travel		6,000	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
	5745	Advertising		1,000				
	6420	Capital		3,300				
		<b>Subtotal</b>	<b>12,000</b>	<b>40,228</b>		<b>10,355</b>	<b>10,355</b>	<b>10,355</b>
<b>57220</b>		<b>Golf</b>						
<i>Wenzel,</i>	4015	Food ???		1,200				
<i>Jack</i>	5510	Conferences/Team Travel		1,200	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
		<b>Subtotal</b>	<b>1,700</b>	<b>2,400</b>		<b>1,208</b>	<b>1,208</b>	<b>1,208</b>
<b>57225</b>		<b>Men's Basketball</b>						
<i>Riley, Mike</i>	2310	Student Payroll		2,000				
	3200	Benefits		0				
	4060	Printing		1,000				
	5310	Equip. Rental/Leasing		700				
	5510	Dom. Conf. & Travel		7,450	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
		<b>Subtotal</b>	<b>4,800</b>	<b>11,150</b>		<b>2,588</b>	<b>2,588</b>	<b>2,588</b>
<b>57230</b>		<b>Men's Cross Country</b>						
<i>Linthicum,</i>	5510	Dom. Conf. & Travel		1,304	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
<i>James A.</i>		<b>Subtotal</b>	<b>1,300</b>	<b>1,304</b>		<b>1,725</b>	<b>1,300</b>	<b>1,300</b>

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Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
<b>57235</b>		<b>Men's Soccer</b>						
<i>Singh,</i>	4015	Food		500				
<i>Kulwant</i>	4060	Printing		2,000				
	5510	Dom. Conf. & Travel		9,050	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
		<b>Subtotal</b>	<b>4,800</b>	<b>11,550</b>		<b>4,314</b>	<b>4,314</b>	<b>4,314</b>
<b>57240</b>		<b>Men's Swimming/Diving</b>						
<i>Raykovich,</i>	5510	Dom. Conf. & Travel		3,185	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
<i>Pete</i>		<b>Subtotal</b>	<b>1,920</b>	<b>3,185</b>		<b>2,588</b>	<b>2,588</b>	<b>2,588</b>
<b>57245</b>		<b>Men's Tennis</b>						
<i>Dougherty,</i>	4010	Supplies		100				
<i>Chuck</i>	5340	Facilities Rental		2,000				
	5510	Dom. Conf. & Travel		3,200	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
	6420	Capital		2,800				
		<b>Subtotal</b>	<b>2,760</b>	<b>8,100</b>		<b>1,380</b>	<b>1,380</b>	<b>1,380</b>
<b>57250</b>		<b>Men's Track &amp; Field</b>						
<i>Linthicum, Jan</i>	5510	Dom. Conf. & Travel		3,312	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
<i>Peters, Charles</i>		<b>Subtotal</b>	<b>3,300</b>	<b>3,312</b>		<b>4,314</b>	<b>3,300</b>	<b>3,300</b>
<b>57255</b>		<b>Men's Water Polo</b>						
<i>Nicholas,</i>	4010	Supplies		1,677				
<i>Justin</i>	5510	Dom. Conf. & Travel		2,640	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
		<b>Subtotal</b>	<b>1,800</b>	<b>4,317</b>		<b>1,725</b>	<b>1,725</b>	<b>1,725</b>
<b>57260</b>		<b>Women's Badminton</b>						
<i>Gervasoni,</i>	4015	Food		960	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
<i>Mike</i>	6420	Capital		2,500				
		<b>Subtotal</b>	<b>2,400</b>	<b>3,460</b>		<b>1,725</b>	<b>1,725</b>	<b>1,725</b>
<b>57265</b>		<b>Women's Basketball</b>						
<i>Gervasoni,</i>	4015	Food		880				
<i>Mike</i>	4060	Printing		750				
	5214	Tech. & Prof. Services		3,420				
	5510	Dom. Conf. & Travel		5,900	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
	6420	Capital		7,920				
		<b>Subtotal</b>	<b>4,800</b>	<b>18,870</b>		<b>2,588</b>	<b>2,588</b>	<b>2,588</b>
<b>57270</b>		<b>Women's Cross Country</b>						
<i>Linthicum,</i>	5510	Dom. Conf. & Travel		1,304	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
<i>James A.</i>		<b>Subtotal</b>	<b>1,300</b>	<b>1,304</b>		<b>1,725</b>	<b>1,300</b>	<b>1,300</b>

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Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
<b>57275</b>		<b>Women's Soccer</b>						
<i>Owiesny,</i>	4015	Food		500				
<i>Cheryl</i>	4060	Printing		1,200				
	5510	Dom. Conf. & Travel		9,750	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
		<b>Subtotal</b>	<b>4,800</b>	<b>11,450</b>		<b>4,314</b>	<b>4,314</b>	<b>4,314</b>
<b>57280</b>		<b>Women's Softball</b>						
<i>Pennel,</i>		Dom. Conf. & Travel		3,000	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
<i>Dennis</i>		<b>Subtotal</b>	<b>3,000</b>	<b>3,000</b>		<b>2,588</b>	<b>2,588</b>	<b>2,588</b>
<b>57285</b>		<b>Women's Swimming/Diving</b>						
<i>Raykouich, Pe</i>	5510	Dom. Conf. & Travel		3,185	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
		<b>Subtotal</b>	<b>1,920</b>	<b>3,185</b>		<b>2,588</b>	<b>2,588</b>	<b>2,588</b>
<b>57290</b>		<b>Women's Tennis</b>						
<i>Lee-Wheat,</i>	5510	Dom. Conf. & Travel		3,935	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
<i>Coleen</i>		<b>Subtotal</b>	<b>2,760</b>	<b>3,935</b>		<b>1,380</b>	<b>1,380</b>	<b>1,380</b>
<b>57295</b>		<b>Women's Track &amp; Field</b>						
<i>Linthicum, Jarr</i>	5510	Dom. Conf. & Travel		3,312	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
<i>Peters, Charles</i>		<b>Subtotal</b>	<b>3,300</b>	<b>3,312</b>		<b>4,314</b>	<b>3,300</b>	<b>3,300</b>
<b>57297</b>		<b>Women's Volleyball</b>						
<i>Guevara,</i>	5510	Dom. Conf. & Travel		3,500	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
<i>Dawnis</i>		<b>Subtotal</b>	<b>2,520</b>	<b>3,500</b>		<b>2,588</b>	<b>2,588</b>	<b>2,588</b>
<b>TOTAL ATHLETICS</b>			<b>72,600.00</b>	<b>150,562.00</b>		<b>65,063.00</b>	<b>62,185.00</b>	<b>62,185.00</b>

## DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
<b>PHYSICAL EDUCATION</b>								
<b>57450</b>		<b>Massage Therapy Program</b>						
<i>Forman,</i>	4010	Supplies		5,500				
<i>Jeffrey W.</i>	6420	Capital		15,500	No Capital			
		<b>Subtotal</b>	<b>16,000</b>	<b>21,000</b>		<b>5,500</b>	<b>5,500</b>	<b>5,500</b>
<b>TOTAL PHYSICAL EDUCATION</b>			<b>16,000.00</b>	<b>21,000.00</b>		<b>5,500.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
<b>BIOLOGICAL AND HEALTH SCIENCES</b>								
<b>57510</b>		<b>Biology and Health Student Recruitment Program</b>						
<i>Meierotto,</i>	2310	Student Payroll		400	Student Payroll and Benefits Only			
<i>Kathy</i>	3200	Benefits		10	Student Payroll and Benefits Only			
	4010	Supplies		105				
	4015	Food		1,400				
	4060	Printing		2,550				
	5310	Equip. Rental/Leasing		500				
	5745	Advertising		2,600				
		<b>Subtotal</b>	<b>700</b>	<b>7,565</b>		<b>410</b>	<b>410</b>	<b>410</b>
<b>57525</b>		<b>Environmental Studies Building</b>						
<i>Phillips,</i>	<i>Julie</i>	<b>Subtotal</b>	<b>43,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL BIOLOGICAL AND HEALTH SCIENCES</b>			<b>43,700.00</b>	<b>7,565.00</b>		<b>410.00</b>	<b>410.00</b>	<b>410.00</b>
<b>TOTAL DIVISIONAL SUPPORT</b>			<b>213,200.00</b>	<b>314,799.00</b>		<b>146,123.00</b>	<b>138,075.00</b>	<b>138,075.00</b>

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# DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
<b>** NEW ACCOUNT REQUESTS FOR 2002-2003**</b>								
<b>Biology Bat Lab Assistant</b>								
<i>Sherman,</i>	2350	Casual Payroll		7,425				
<i>Stephanie</i>	3200	Benefits		0				
		<b>Subtotal</b>	<b>0</b>	<b>7,425</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Biology Department Student Mentor Program</b>								
<i>McPartlan,</i>	4010	Supplies		1,152				
<i>Beth</i>		<b>Subtotal</b>	<b>0</b>	<b>1,152</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Book Swap Co-op</b>								
<i>Hyatt,</i>	2310	Student Payroll		2,400				
<i>Sulaiman</i>	3200	Benefits		60				
	4010	Supplies		2,635				
	4060	Printing		60				
	5745	Advertising		870				
		<b>Subtotal</b>	<b>0</b>	<b>6,025</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Campus Safety/Sucurity Department, Escorts</b>								
<i>Rodriguez,</i>	2310	Student Payroll		30,600				
<i>Ben</i>	3200	Benefits		765				
	4010	Supplies		450				
	6420	Capital		7,500				
		<b>Subtotal</b>	<b>0</b>	<b>39,315</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Campus Safety/Sucurity Department, Parking</b>								
<i>Rodriguez,</i>	2350	Casual Payroll		23,232				
<i>Ben</i>	3200	Benefits		0				
	5745	Tech. & Prof. Services		47,376				
		<b>Subtotal</b>	<b>0</b>	<b>70,608</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>56260 Career Center</b>								
<i>Lister,</i>	2350	Casual Payroll		10,105				
<i>Cindy</i>	3200	Benefits		0				
	4010	Supplies		2,000				
	5214	Tech. & Prof. Services		3,500				
		<b>Subtotal</b>	<b>0</b>	<b>15,605</b>		<b>0</b>	<b>5,000</b>	<b>5,000</b>

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## DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
<b>Cheerleading Team</b>								
Jones,	2350	Casual Payroll		7,285				
C.J.	3200	Benefits		0				
	4010	Supplies		1,630				
	5214	Tech. & Prof. Services		200				
	5510	Dom. Conf. & Travel		4,700				
	5745	Advertising		1,100				
	6420	Capital		2,400				
		<b>Subtotal</b>	<b>0</b>	<b>17,315</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Comics Speak Our Lives Mural</b>								
Rodriguez,	2310	Student Payroll		6,400				
Eugene	3200	Benefits		160				
	4010	Supplies		600				
		<b>Subtotal</b>	<b>0</b>	<b>7,160</b>		<b>7,160</b>	<b>0</b>	<b>0</b>
<b>Cooperative Education Program</b>								
Pereida,	2310	Student Payroll		16,800				
Carmen	2350	Casual Payroll		13,200				
	3200	Benefits		1,595				
	4010	Supplies		1,750				
	4015	Food		2,700				
	4060	Printing		12,000				
	5214	Tech. & Prof. Services		13,200				
	5340	Facilities Rental		500				
	5510	Dom. Conf. & Travel		2,000				
	5745	Advertising		6,500				
	6420	Capital		1,050				
		<b>Subtotal</b>	<b>0</b>	<b>71,295</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Counseling 100 Student Assistant</b>								
Patlan,	2310	Student Payroll		2,580				
Olivia	3200	Benefits		65				
		<b>Subtotal</b>	<b>0</b>	<b>2,645</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>57520 Environmental Study Area</b>								
Phillips,	2310	Student Payroll		6,000				
Julie	2350	Casual Payroll		10,843				
	3200	Benefits		1,115				
	4060	Printing		3,000	Printing Only			
	5214	Tech. & Prof. Services		5,000				
		<b>Subtotal</b>	<b>0</b>	<b>25,958</b>		<b>3,000</b>	<b>3,000</b>	<b>3,000</b>

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# DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
<b>Ergonomics Task Force</b>								
Brandy,	6420	Capital		10,000				
Mike		<b>Subtotal</b>	<b>0</b>	<b>10,000</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Hope/De Anza Vocational Program - Mountain View Site</b>								
Sellitti,	4010	Supplies		65				
Steven	4015	Food		650				
	4060	Printing		85				
		<b>Subtotal</b>	<b>0</b>	<b>800</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Library Reference</b>								
Mowry,	6420	Capital		23,000				
Judy		<b>Subtotal</b>	<b>0</b>	<b>23,000</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Library Services</b>								
Mowry,	6420	Capital		19,241				
Judy		<b>Subtotal</b>	<b>0</b>	<b>19,241</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Math Performance Success Program</b>								
Hernando,	4010	Supplies		3,000				
Herminio		<b>Subtotal</b>	<b>0</b>	<b>3,000</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Nursing Program</b>								
Burke,	5310	Equip. Rental/Leasing		5,600				
Jean	6420	Capital		4,325				
		<b>Subtotal</b>	<b>0</b>	<b>9,925</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Outreach, Summer</b>								
Woods,	2310	Student Payroll		5,600				
Jessica	3200	Benefits		0				
	4010	Supplies		5,000				
	4015	Food		2,000				
	4060	Printing		1,000				
	5510	Dom. Conf. & Travel		2,500				
	5745	Advertising		4,000				
		<b>Subtotal</b>	<b>0</b>	<b>20,100</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Performance Hall</b>								
Shaw,	6420	Capital		250,000				
Janet		<b>Subtotal</b>	<b>0</b>	<b>250,000</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>Student Handbook</b>								
Nguyen,		Tech. & Prof. Services		25,500				
Huong	5214			25,500				
		<b>Subtotal</b>	<b>0</b>	<b>25,500</b>		<b>25,500</b>	<b>0</b>	<b>0</b>
Handbook will include students' right, services that are provided (SLAMS, STARS, etc), student grievances, academic council procedures, but are not limited it to these.								
<b>Welcome New Students Orientation Fair</b>								
Nickel,	4010	Supplies		4,100				
Don	4015	Food		3,570				

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## DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
Yumori-Kaku,	4060	Printing		100				
La Donna	5214	Tech. & Prof. Services		500				
	5745	Advertising		300				
		<b>Subtotal</b>	<b>0</b>	<b>8,570</b>		<b>0</b>	<b>0</b>	<b>0</b>
		<b>Women's Studies Program</b>						
Burke,	4010	Supplies		3,000				
Larry	6420	Capital		3,000				
		<b>Subtotal</b>	<b>0</b>	<b>6,000</b>		<b>0</b>	<b>0</b>	<b>0</b>
<b>57298</b>		<b>Women's Water Polo</b>						
Raykovich,	5510	Dom. Conf. & Travel		3,310	All Athletics - Domestic Conf. & Travel Only, No Bus Rental			
Pete		<b>Subtotal</b>	<b>0</b>	<b>3,310</b>		<b>1,725</b>	<b>1,725</b>	<b>1,725</b>
<b>TOTAL NEW ACCOUNT REQUESTS</b>			<b>0.00</b>	<b>643,949.00</b>		<b>37,385.00</b>	<b>9,725.00</b>	<b>9,725.00</b>

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## DASB Budget 2002-2003

APPROVED May 6, 2002

Account Number	Object Code	Account Name	2001-2002 Allocation	2002-2003 Request	Stipulation Restriction	Finance Recommendation	Senate Revisions	Approved
<b>SUBTOTALS</b>								
		DASB Administrative	170,000.35	175,095.00		169,000.47	161,940.47	161,940.47
		Special Allocations	45,000.00	45,000.00		45,000.00	49,538.00	49,538.00
		Capital Allocations	172,012.17	150,000.00		156,667.00	156,667.00	156,667.00
		Conference/Travel Allocati	40,000.00	45,000.00		40,000.00	40,000.00	40,000.00
		Inter Club Council	65,000.00	70,950.00		62,500.00	65,000.00	65,000.00
		College Life Programs	229,221.00	292,404.00		226,350.00	227,261.00	227,261.00
		College Services	316,900.00	494,646.00		145,020.00	179,839.00	179,839.00
		Creative Arts	80,900.00	135,672.00		75,150.00	69,980.00	69,980.00
		Athletics	72,600.00	150,562.00		65,063.00	62,185.00	62,185.00
		Physical Education	16,000.00	21,000.00		5,500.00	5,500.00	5,500.00
		Biological & Health Scienc	43,700.00	7,565.00		410.00	410.00	410.00
		New Account Requests	0.00	643,949.00		37,385.00	9,725.00	9,725.00
		<b>TOTAL</b>	<b>1,251,333.52</b>	<b>2,231,843.00</b>		<b>1,028,045.47</b>	<b>1,028,045.47</b>	<b>1,028,045.47</b>
					<b>Total to Allocate</b>		<b>1028045.47</b>	
					<b>Amount Remaining to Allocate</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		General Stipulation for all - Funds allocated to a program must be used for the purpose stated in the original request and stay with that program and cannot be allocated/donated to other programs without DASB Senate approval.						

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